

OAKWOOD VILLA

2512 NEW PINE DRIVE

ALTOONA 54720 Phone: (715) 833-0400

Operated from 1/1 To 12/31 Days of Operation: 365

Operate in Conjunction with Hospital? No

Number of Beds Set Up and Staffed (12/31/03): 96

Total Licensed Bed Capacity (12/31/03): 96

Number of Residents on 12/31/03: 94

Ownership:

Highest Level License:

Operate in Conjunction with CBRF?

Title 18 (Medicare) Certified? Yes

Title 19 (Medicaid) Certified? Yes

Average Daily Census: 93

Corporation

Skilled

No

Yes

Yes

93

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		17.0
Supp. Home Care-Personal Care	No					1 - 4 Years		45.7
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	5.3	More Than 4 Years		11.7
Day Services	No	Mental Illness (Org./Psy)	4.3	65 - 74	13.8			74.5
Respite Care	No	Mental Illness (Other)	0.0	75 - 84	31.9			
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.2			
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.1	95 & Over	12.8			
Congregate Meals	No	Cancer	0.0				Full-Time Equivalent	
Home Delivered Meals	No	Fractures	3.2				Nursing Staff per 100 Residents	
Other Meals	No	Cardiovascular	16.0	65 & Over	94.7		(12/31/03)	
Transportation	No	Cerebrovascular	12.8					
Referral Service	No	Diabetes	1.1	Gender	%		RNs	10.8
Other Services	No	Respiratory	13.8				LPNs	7.2
Provide Day Programming for		Other Medical Conditions	47.9	Male	20.2		Nursing Assistants,	
Mentally Ill	No			Female	79.8		Aides, & Orderlies	34.7
Provide Day Programming for			100.0					
Developmentally Disabled	No				100.0			

Method of Reimbursement

		Medicare (Title 18)		Medicaid (Title 19)		Other		Private Pay		Family Care		Managed Care						Total Resi- dents	% Of All
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%		
Int. Skilled Care	0	0.0	0	2	4.2	129	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	2	2.1
Skilled Care	17	100.0	321	46	95.8	112	1	100.0	142	22	95.7	142	0	0.0	0	5	100.0	230	96.8
Intermediate	---	---	---	0	0.0	0	0	0.0	0	1	4.3	142	0	0.0	0	0	0.0	0	1.1
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0.0
Total	17	100.0		48	100.0		1	100.0		23	100.0		0	0.0		5	100.0	94	100.0

Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				

Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	6.1	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	0.0	68.1	31.9	94
Other Nursing Homes	0.0	Dressing	1.1	75.5	23.4	94
Acute Care Hospitals	92.4	Transferring	11.7	67.0	21.3	94
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	9.6	55.3	35.1	94
Rehabilitation Hospitals	0.0	Eating	28.7	60.6	10.6	94
Other Locations	1.5	*****				
Total Number of Admissions	198	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	12.8		Receiving Respiratory Care	9.6
Private Home/No Home Health	58.7	Occ/Freq. Incontinent of Bladder	63.8		Receiving Tracheostomy Care	1.1
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	26.6		Receiving Suctioning	0.0
Other Nursing Homes	3.6				Receiving Ostomy Care	6.4
Acute Care Hospitals	14.3	Mobility			Receiving Tube Feeding	4.3
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	10.6		Receiving Mechanically Altered Diets	5.3
Rehabilitation Hospitals	0.0					
Other Locations	2.6	Skin Care			Other Resident Characteristics	
Deaths	20.9	With Pressure Sores	8.5		Have Advance Directives	25.5
Total Number of Discharges		With Rashes	3.2		Medications	
(Including Deaths)	196				Receiving Psychoactive Drugs	57.4

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 50-99 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	96.9	86.2	1.12	87.1	1.11	88.1	1.10	87.4	1.11
Current Residents from In-County	88.3	78.5	1.13	81.0	1.09	82.1	1.08	76.7	1.15
Admissions from In-County, Still Residing	18.7	17.5	1.07	19.8	0.95	20.1	0.93	19.6	0.95
Admissions/Average Daily Census	212.9	195.4	1.09	158.0	1.35	155.7	1.37	141.3	1.51
Discharges/Average Daily Census	210.8	193.0	1.09	157.4	1.34	155.1	1.36	142.5	1.48
Discharges To Private Residence/Average Daily Census	123.7	87.0	1.42	74.2	1.67	68.7	1.80	61.6	2.01
Residents Receiving Skilled Care	98.9	94.4	1.05	94.6	1.05	94.0	1.05	88.1	1.12
Residents Aged 65 and Older	94.7	92.3	1.03	94.7	1.00	92.0	1.03	87.8	1.08
Title 19 (Medicaid) Funded Residents	51.1	60.6	0.84	57.2	0.89	61.7	0.83	65.9	0.77
Private Pay Funded Residents	24.5	20.9	1.17	28.5	0.86	23.7	1.03	21.0	1.17
Developmentally Disabled Residents	0.0	0.8	0.00	1.3	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	4.3	28.7	0.15	33.8	0.13	35.8	0.12	33.6	0.13
General Medical Service Residents	47.9	24.5	1.96	21.6	2.22	23.1	2.07	20.6	2.33
Impaired ADL (Mean)	57.4	49.1	1.17	48.5	1.18	49.5	1.16	49.4	1.16
Psychological Problems	57.4	54.2	1.06	57.1	1.01	58.2	0.99	57.4	1.00
Nursing Care Required (Mean)	4.8	6.8	0.71	6.7	0.71	6.9	0.69	7.3	0.65